

CITY OF OCEAN CITY
CAPER (DRAFT)
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT

FISCAL YEAR 2021
SEPTEMBER 1, 2021
TO
AUGUST 31, 2022

City of Ocean City
Capital Planning Office
861 Asbury Ave.
Ocean City, NJ 08226

PREPARED BY:

TRIAD
ASSOCIATES
CELEBRATING 40 YEARS

City of Ocean City

Consolidated Annual Performance and Evaluation Report

(DRAFT) Fiscal Year 2021

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Progress was made during the 2021 Program Year, with a primary focus of mitigating the impacts of the COVID-19 pandemic particularly with regard to mental health services and with efforts to make the community accessible to all. The City utilized \$148,151.60 for ADA improvements for beach access at 861 Asbury Avenue and an additional \$24,593.01 for mental health services. The City completed the CV funded installation of wifi, at the Wesley by the Bay Senior Affordable Housing Complex, giving every apartment and common area wifi access. The access will prevent, prepare for, and react to the coronavirus as it will allow for residents to have telemedicine doctor appointments. Additional tablets will be purchased that will allow for residents to use the wifi, the tablets will be loaned out to residents on an as needed basis. A UV device will also be purchased to allow for increased cleaning in order to prevent, prepare for, and react to the coronavirus. CV funds were also used for mental health services at the housing authority for case management services with clients, such as health check-ins, assistance with linkages to legal services, and Medicaid information linkage. Also, information on annual Medicare enrollment was disseminated and contacts with Cape Assist and social services regarding potential collaboration in the future was initiated. Moreover, plans will be put in place regarding services moving beyond the pandemic funding.

The City's CV-Tabernacle's Remote Learning Program, which is a result of Coronavirus and less in school instruction, continued to function with and additional \$37,030.00 expended in the 2021 program year. As children continue to experience the impacts of lost in-person instruction time, the program assists children to do schoolwork assigned by regular teachers with peers and a learning coach to enable them to catch up on lost in-school education time. The PR26-CV indicates Ocean City did not meet 70% low/mod overall spending requirement (53.74%) as the City allocated \$117,000.00 of the total of \$ 284,843.00 of their CV funds to 52 - CV Tabernacle COVID Remote Learning Program. This project met the Urgent Need National Objective. As the CV funds are fully expended, the final report will more accurately reflect the 70% required expenditure for low/mod.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	5	2	40.00%	1	1	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / CDBG-CV: \$69695	Homeowner Housing Rehabilitated	Household Housing Unit	12	0	0.00%		0	
Affordable Housing	Affordable Housing	CDBG: \$ / CDBG-CV: \$69695	Other	Other	0	0		14	0	0.00%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$215148	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1855	92.75%	761	761	0.00%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$215148	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	145	110	0.00%

Non-Housing Community Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$215148	Jobs created/retained	Jobs	0	0		14	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The current Consolidated Plan lists improvements to public facilities and the assistance of residents through public services as high priority needs. The program's use of funds addressed high priority needs through their engineering work for future improvements to the purchase of ADA Beach Mats and Ramps, and providing mental health counseling to Housing Authority residents, as needed.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	41
Black or African American	5
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	5
Total	51
Hispanic	6
Not Hispanic	45

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above statistics are taken from accomplishments reported for individual activities, in addition to the PR-23 reports. The PR-23 report best reflects activities as they are drawn down and completed. As the report does not include noncompleted accomplishments, the more complete accomplishment data is also reflected in activities that were drawn down during the programmatic year. Instead of relying of the PR 23 report exclusively, activities are counted individually, based on when the work actually took place in order to correct those discrepancies from year to year. The statistics above are the most accurate account of the work that happened during the 2021 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	808,326.00	223,219.30
Other CV	public - federal	284,843	86,517.11

Table 3 - Resources Made Available

Narrative

Ocean City's 2021 CDBG formula allocation was \$289,836.00 with an additional \$518,490.00 in funding from unexpended previous years. The City also received \$284,843.00 in CDBG-CV funding. Ocean City has spent a total \$ 86,517.11 in CV funding : \$46,492.70 CV Wesley by the Bay Covid Project (2020) and 40,024.41on the Tabernacle Remote Learning Project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	93.25	Jurisdiction
Eligible Census areas	0	6.75	Census areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Bayside Center was the only non-citywide projects that funds were spent on in 2021.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Using local funds, Ocean City supplemented the implementation of the CDBG program. Additionally, the rehabilitation project at the Bayside Center has included local and Cape May County funds in recent years.

The Bayside Center is a county- owned property located within the jurisdiction that was used to address the needs identified in the current Consolidated Plan and Annual Action Plan.

Additionally, funds go toward a mental health coordinator for the federally funded Ocean City Housing Authority.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	14	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	14	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were no affordable housing activities included in the 2021 Action Plan, however the City uses its Affordable Housing Trust Fund dollars to create affordable housing opportunities throughout the city. Per the City's agreement with the Fair Share Housing Center, they have a Market to Affordable Program

that will convert 3 units of existing market-rate housing into affordable housing. Additionally, there are plans for a scattered site project of duplexes that will create 10 affordable rentals throughout the city.

Discuss how these outcomes will impact future annual action plans.

Appropriate projects to improve public facilities and create affordable housing will continue to be considered for future funding under the City's CDBG program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

Income by family was not required to determine the eligibility of the activity.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Ocean City participates in the Southern New Jersey Continuum of Care (SNJCoC) of which Cape May County is a member. Other member counties are Gloucester, Camden and Cumberland Counties.

The CoC's Street Outreach is an aggressive effort to locate unsheltered homeless people throughout the CoC's geography and at facilities of community providers, particularly people who are elusive or not active help-seekers who are at risk for long term homelessness, to engage them in housing programs, services and care. The SNJCoC works to improve system-wide planning for reaching the unsheltered. Through the use of its various subcommittees, the SNJCoC reviews/updates both emergency response and long-term permanent housing options for the unsheltered monthly.

The Social Services Department of the City of Ocean City provides outreach to persons who are homeless or at-risk of homelessness. The PATH program administered by Cape Counseling Services does street outreach to persons who are unsheltered and have mental health issues. The CoC is implementing a Coordinated Assessment process, which includes the use of a standardized assessment tool – the VI-SPDAT (Vulnerability Intake – Service Prioritization Decision Assistance Tool) and a call-in center in order to allow for equal access to all those seeking assistance throughout the geographic region encompassed by the SNJCoC. Assessment is standardized through use of the VI-SPDAT, which the CoC has adopted for prioritizing referrals for PSH and RRH based on acuity of needs. The CoC is phasing in use of VI-SPDAT for prioritizing other types of assistance as well. Referrals are coordinated by Community Planning and Advocacy Council (CPAC). The CoC is working with the HMIS Lead agency and vendor to coordinate referrals via by-name HMIS list to house households faster.

Representatives of the City participate in the CoC, which also includes the County's providers of health, mental health and other services.

According to the Point-in-Time (PIT) survey conducted on January 26, 2021, there were 113 homeless individuals in Cape May County. It is unknown how many of the 113 were in Ocean City.

Addressing the emergency shelter and transitional housing needs of homeless persons

Cape May County has a mix of facilities for emergency, transitional and permanent supportive housing. None of the existing shelters are emergency shelters. Family Promise, a program using church facilities for overnight family use, requires an extensive in-take process including background checks and drug testing. Family Promise considers itself a non-traditional sheltering program. The program also

offers a day program at their facility complete with showering and laundry facilities and computers. Case management is a core component of the program. In addition, the County uses motel vouchers to house up to 252 persons – including families.

There is one transitional housing facility for single women and families who are victims of domestic violence. Also, Center for Family Services (CFS) provides a youth shelter for homeless and/or runaway youth.

Persons who become homeless in Ocean City and Cape May County remain homeless because they have a difficult time finding affordable housing. Compounding the problem is that affordable housing that is available may not be accessible without a private automobile. Ocean City must rely on the Continuum of Care to set the goals for addressing the short-term goals for homeless services while working on the long-term goal of creating affordable housing and job opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are prevention programs located in the County that provide rent and utility assistance. The Division of Social Services provides rent and utility assistance. The recent designation of OCEAN, Inc. as the Community Action Agency will increase the number and types of such programs. The Native American Advancement Corporation provides weatherization as well as heater repair/replacement services. Catholic Charities also administers homeless prevention programs providing utility assistance, rental assistance and security deposits to households at risk of homelessness. To combat rent and mortgage issues brought on by the Covid-19 pandemic Ocean City allocated CDBG-CV funds to mortgage and rental assistance.

The Systems Evaluation Committee of the CoC reviews HMIS data for households seeking prevention assistance and the first-time homeless households in shelter to develop a profile of the households most likely to fall into homelessness. The CoC works with prevention services providers to determine the most effective method for targeting prevention resources and services such as family reunification, childcare, financial management help, legal services and financial assistance that can stop households from becoming homeless. Center for Family Services, Catholic Charities and NJDCA Division of Housing and Community Resources also administer homeless prevention programs providing utility assistance, rental assistance and security deposit to households at risk of homelessness and the Social Services agencies in each county provide rental assistance, childcare and transportation to those individuals and families eligible for TANF or General Assistance.

Discharge planning from institutions is very important in preventing homelessness. Each institution has

a discharge policy that places people in housing situations upon release. The SNJCoC has a Discharge Planning subcommittee that meets monthly to discuss issues related to discharge planning and to develop strategies to be used to ensure that no one is discharged from an institution into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Cape May County Comprehensive Emergency Assistance Services (CEAS) Committee, a subcommittee of the Human Services Advisory Committee (HSAC), meets every other month to discuss local issues and receive updates on CoC activities. Service providers deliver quality case management and intervention services to prevent and end homelessness as quickly as possible. In addition, the SNJCoC has maintained or implemented several subcommittees that work to address the specific needs of specific target populations such as homeless youth, the chronically homeless and veterans.

The SNJCoC Executive Board and the Systems Evaluation committee continually review and discuss actions needed to reduce the number of chronically homeless in the region.

As for veterans, the SNJCoC has implemented a Veterans Task Force that works to end homelessness among veterans within the SNJCoC region. The task force has two components. The first is a master list committee which functions as a multi-agency case management conferencing committee whereby a list of all known homeless veterans is developed and maintained. The committee meets monthly to discuss the veteran cases and progress made to house each veteran on the list including services provided/needed. The second is a Leadership Council which is comprised of policy makers and agency leaders who work to address issues and/or concerns that have created barriers in assisting/housing veterans. The County received Emergency Solutions (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for the homeless veterans.

Monthly workgroup meetings identify emerging issues and the COC works to address these concerns. In the past few months, the County received Emergency Solutions Grant (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for homeless veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Ocean City Housing Authority (OCHA) and the City have a history of working together productively. In 2021 the Housing Authority opened Speitel Commons a new 32-unit senior affordable housing complex. This is the first building that will be constructed of many, as the City and the Housing Authority plan to re-construct all public housing in Ocean City. The age of its current buildings as well as flooding concerns have made redevelopment a necessary project to undertake in order to preserve affordable public housing in Ocean City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Authority staff meets annually with the Resident Advisory Board (RAB) to discuss the anticipated funding, capital improvement projects and any policy changes. The purpose of these meetings is to answer residents' questions and to consider resident suggestions including those associated with homeownership.

Actions taken to provide assistance to troubled PHAs

The Ocean City Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has taken steps to develop more affordable housing. Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds are being used to address the mental health needs of Housing Authority residents. One of the underserved needs is access to low-cost facilities and services. The previous rehabilitation of the Bayside Center has restored a neighborhood asset that meets the needs of low-income residents, especially those from Peck's Beach public housing. The Center provides recreation and educational activities to neighborhood residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the event a dwelling has lead contaminated dust, lead contaminated paint or lead contaminated soil, referrals are made to the Cape May County Health Department, Environmental Health Division. The Health Department has two certified lead inspectors on staff to respond to childhood lead poisonings. Notification is given to the responsible party to abate the condition. Follow-up visits are conducted with the potential for legal action if abatement has not been completed. If necessary, the Health Department will take the property owner to court to force the removal of the hazards

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Over the last 20 years, Ocean City's tourist season has continued to increase further beyond the summer months. The increasing length of the tourist season improves job stability. Ocean City continues to work with businesses to promote a longer season. The City provides services and maintains infrastructure in recognition that the community is a year-round community. Also, to expand employment opportunities for persons in the City employed by the tourist industry, Ocean City coordinates construction of some of its capital projects to the "off-season", creating local job opportunities for the seasonal tourist industry workers.

The Ocean City Neighborhood and Social Services office assist residents with emergency food referrals, referrals to other agencies for services, fare free applications and a kiosk to apply for food stamps on line or unemployment. The office also assists with applications such as the LIHEAP grant to help with a heating bill.

Staff with the City's Neighborhood and Social Services office refers persons in need of assistance with jobs or skills to the Atlantic Cape May Workforce Investment Board (WIB). WIB has a One-Stop Career Center available to residents. Ocean City's Municipal Welfare Director has been actively involved in creation of the consolidated system. The One-Stop Career Center offers assistance with developing job readiness, creating career/job search plans, and provides tools and resources needed to implement an effective career/job search plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ocean City's Department of Financial Management is the office that implements the Consolidated Plan, the five-year strategic plan, and Annual Action Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Starting in 2019 and continuing in 2021, the City has allocated CDBG funding for a mental health coordinator for the City's Housing Authority. The City is also working to expand the supply of affordable housing with the Ocean City Housing Authority.

Additionally, the City's Division of Municipal Welfare works with the social services agencies in the County to connect clients to services. The services include coordination between the OCHA and service providers to address homelessness and those at risk of homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City submitted an Analysis of Impediments in the Program Year 2018 to coincide with its new Consolidated Plan. In the AI the identified impediments are:

- Insufficient supply of affordable housing for low- and moderate-income households insufficient supply of accessible housing for residents with disabilities
- Lack of access to year-round full-time employment and accessible regional public transportation
- Need for coordinated fair housing education and enforcement

While Ocean City is grateful for its annual CDBG allocation, it clearly is not enough to address all of these impediments at once. Actions that have been taken, though, include:

- To encourage affordable housing, outdated land use regulations and low-income homeownership, the City created an updated zoning ordinance. This change will encourage more upper story apartment development in the central business district. It has also passed a Coastal Cottage Ordinance allowing for development of smaller single-family homes on small lots to promote affordability.

- Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes.

Ocean City is actively working with the OCHA to develop additional rental housing.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's standards and procedures for CDBG compliance monitoring are designed to ensure that:

- 1) objectives of the National Affordable Housing Act are met,
- 2) program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

Minority Business Outreach - The City encourages participation by minority-owned businesses in CDBG-assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the annual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on CDBG projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City placed the CAPER document on public display for a period in excess of the required 15 days, from November 9, 2021 through November 24, 2021. Copies were placed on the City's website. The public was notified of the public comment period by an advertisement which appeared in the local publication *Sentinel Ledger*.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ocean City will continue to seek effective, efficient ways to utilize its scarce CDBG resources. In 2022, the City plans to continue to support the hiring of a Mental Health Coordinator for the City’s Housing Authority, as well as using CDBG funds to continue to rehabilitate the Bayside Center, located in a low-mod area.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

N/A

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
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Report

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IDIS

State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus
NJ	OCEAN CITY	57	2021	No
NJ	OCEAN CITY	58	2021	No

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
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Report

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IDIS

Activity Name
Planning & Administration - 2021
Public Service Mental Health Services - OCHA 2021

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
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IDIS

Activity Description	Matrix Code
General administration of the CDBG program.	21A
Provide mental health services to Housing Authority residents.	05O

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
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Report

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IDIS

Matrix Code Description	Activity Status	National Objective Code	Address Sequence	Activity Address 1
General Program Administration	Open		1	
Mental Health Services	Open	LMC	1	204 E 4th St

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
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IDIS

Activity Address 2	Activity Address 3	City	State
		Ocean City	NJ

U.S. DEPARTMENT OF HOUSING AND
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IDIS

Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount
		03/18/2022		08/04/2022	\$57,125.00
08226	3906	03/18/2022		08/04/2022	\$42,844.00

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
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IDIS

Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
\$43,886.25	\$13,238.75				
\$20,581.40	\$22,262.60				

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 OCEAN CITY,NJ

REPORT FOR CPD PROGRAM: CDBG, CDBG-R, HOME, HOPWA-C, HESG, HTF, HOPWA, HPRP, ESG, TCAP
 PGM YR: 2021
 Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	1	Housing Authority services - 2021	58	Public Service Mental Health Services - OCHA 2021	Open	CDBG	\$42,844.00	\$20,581.40	\$22,262.60
		Project Total					\$42,844.00	\$20,581.40	\$22,262.60
	2	Administration - 2021	57	Planning & Administration - 2021	Open	CDBG	\$57,125.00	\$43,886.25	\$13,238.75
		Project Total					\$57,125.00	\$43,886.25	\$13,238.75
		Program Total				CDBG	\$99,969.00	\$64,467.65	\$35,501.35
		2021 Total					\$99,969.00	\$64,467.65	\$35,501.35
		Program Grand Total				CDBG	\$99,969.00	\$64,467.65	\$35,501.35
		Grand Total					\$99,969.00	\$64,467.65	\$35,501.35



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 OCEAN CITY

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PGM Year: 2018
Project: 0001 - Public Facilities
IDIS Activity: 44 - Bayside Center

Status: Open
 Location: 520 Bay Ave Ocean City, NJ 08226-3927

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2020

Description:
 Phase III:Roof, siding, gutters, downspouts, of the Bayside Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340130	\$232,613.00	\$0.00	\$140,188.00
Total	Total			\$232,613.00	\$0.00	\$140,188.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,885
 Census Tract Percent Low / Mod: 59.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2019
Project: 0006 - Administration
IDIS Activity: 45 - Administration and Consulting Services
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340130	\$55,684.00	\$49.20	\$39,744.14
Total	Total			\$55,684.00	\$49.20	\$39,744.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - Housing Authority mental health services
IDIS Activity: 46 - Public Service Mental Health Services - OCHA
Status: Completed 7/25/2022 12:05:46 PM
Location: 204 E 4th St Ocean City, NJ 08226-3906
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2020

Description:
 This is OCHA mental health program; subrecipient agreement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340130	\$22,687.08	\$0.00	\$22,687.08
Total	Total			\$22,687.08	\$0.00	\$22,687.08

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Services have primarily been focused on case management services with clients (health check-ins, assistance with linkages to legal services, Medicaid information linkage). Writer disseminated information on annual Medicare enrollment information. Writer made contacts with Cape Asist and social services regarding potential collaboration in the future. As writer is leaving Acenda plans will be put in place regarding services moving forward.	



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PGM Year: 2019
Project: 0009 - ADA Improvements Beach Ramps and Mats
IDIS Activity: 48 - ADA Improvements Beach Ramps and Mats

Status: Open
Location: 861 Asbury Ave Ocean City, NJ 08226-3611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340130	\$180,976.00	\$148,151.60	\$180,976.00
Total	Total			\$180,976.00	\$148,151.60	\$180,976.00

Proposed Accomplishments

People (General) : 761

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Administration
IDIS Activity: 49 - Administration and Planning (2020)

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340130	\$57,514.00	\$6,539.24	\$53,681.21
Total	Total			\$57,514.00	\$6,539.24	\$53,681.21

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0003 - CV Wesley by the Bay Covid Project	Outcome:	Availability/accessibility
IDIS Activity:	50 - CV Wesley by the Bay Covid Project (2020)	Matrix Code:	Senior Services (05A)
Status:	Completed 8/17/2022 9:47:17 AM	National Objective:	LMC
Location:	2419 Bay Ave Ocean City, NJ 08226-2468		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

The installation of wifi, at the Wesley by the Bay Senior Affordable Housing Complex, giving every apartment and common area wifi access. The access will prevent, prepare for, and react to the coronavirus as it will allow for residents to have telemedicine doctor appointments. Additional tablets will be purchased that will allow for residents to use the wifi, the tablets will be loaned out to residents on an as needed basis. A UV device will also be purchased to allow for increased cleaning in order to prevent, prepare for, and react to the coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340130	\$46,492.70	\$46,492.70	\$46,492.70
Total	Total			\$46,492.70	\$46,492.70	\$46,492.70

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	23	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The installation of wifi, at the Wesley by the Bay Senior Affordable Housing Complex.	



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PGM Year: 2020
Project: 0001 - Housing Authority mental health services
IDIS Activity: 51 - Public Service Mental Health Services - OCHA (2020)
Status: Completed 7/25/2022 12:08:08 PM
Location: 204 E 4th St Ocean City, NJ 08226-3906
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340130	\$26,861.75	\$4,011.61	\$26,861.75
Total	Total			\$26,861.75	\$4,011.61	\$26,861.75

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Services have primarily been focused on case management services with clients (health check-ins, assistance with linkages to legal services, Medicaid information linkage). Writer disseminated information on annual Medicare enrollment information. Writer made contacts with Cape Asist and social services regarding potential collaboration in the future. As writer is leaving Acenda plans will be put in place regarding services moving forward.	



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PGM Year: 2020
Project: 0005 - CV Tabernacle COVID Remote Learning Program
IDIS Activity: 52 - CV Tabernacle COVID Remote Learning Program (2020)
Status: Open
Location: 550 Wesley Ave Ocean City, NJ 08226-3982
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

Operating costs for The Ocean City Tabernacle's Remote Learning Program, which is as a result of Coronavirus and less in school instruction. The program allows children to do schoolwork assigned by regular teachers with peers and a learning coach. Funding will allow for the program to be tuition free. Will be funded under the national objective of Urgent Need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340130	\$31,548.00	\$0.00	\$31,548.00
			B20MW340130	\$85,452.00	\$37,030.00	\$40,024.41
Total	Total			\$117,000.00	\$37,030.00	\$71,572.41

Proposed Accomplishments

People (General) : 75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0006 - CV Small Business Assistance
IDIS Activity: 53 - CV Small Business Assistance (2020)
Status: Open
Location: 861 Asbury Ave Ocean City, NJ 08226-3611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:
 Assistance provided to businesses for the retention of jobs held by low/moderate income residents through the payment of working capital.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340130	\$69,696.00	\$0.00	\$0.00
Total	Total			\$69,696.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0007 - CV Mortgage/Rental Assistance
IDIS Activity: 54 - CV Mortgage/Rental Assistance(2020)
Status: Open
Location: 861 Asbury Ave Ocean City, NJ 08226-3611
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

To prevent, prepare for, and respond to the coronavirus crisis by providing financial relief in the form of rentalmortgage assistance to renters and homeowners due to loss of income

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340130	\$69,695.00	\$0.00	\$0.00
Total	Total			\$69,695.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - ADA Beach Ramps and Mats
IDIS Activity: 56 - ADA Improvements Beach Ramps and Mats (2020)

Status: Open
Location: 861 Asbury Ave Ocean City, NJ 08226-3611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:
 The construction of ADA complaint ramps for some of the City's beaches, and the purchase and placing of ADA compliant mats for some of the city's beaches. This will allow for easier access to the beach for the City's ambulatory disabled population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340130	\$155,376.00	\$0.00	\$0.00
Total	Total			\$155,376.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 761

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 OCEAN CITY

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2021
Project: 0002 - Administration - 2021
IDIS Activity: 57 - Planning & Administration - 2021
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:
 General administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340130	\$57,125.00	\$43,886.25	\$43,886.25
Total	Total			\$57,125.00	\$43,886.25	\$43,886.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2021
 OCEAN CITY

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PGM Year: 2021
Project: 0001 - Housing Authority services - 2021
IDIS Activity: 58 - Public Service Mental Health Services - OCHA 2021
Status: Open
Location: 204 E 4th St Ocean City, NJ 08226-3906
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:
 Provide mental health services to Housing Authority residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340130	\$42,844.00	\$20,581.40	\$20,581.40
Total	Total			\$42,844.00	\$20,581.40	\$20,581.40

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,134,564.53
Total Drawn Thru Program Year:	\$646,670.94
Total Drawn In Program Year:	\$306,742.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 OCEAN CITY , NJ

DATE: 10-11-22
 TIME: 12:38
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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	518,490.00
02 ENTITLEMENT GRANT	289,836.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	808,326.00

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	172,744.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	172,744.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,474.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	223,219.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	585,106.70

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	172,744.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	172,744.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	24,593.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	24,593.01
32 ENTITLEMENT GRANT	289,836.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	289,836.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,474.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	50,474.69
42 ENTITLEMENT GRANT	289,836.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	289,836.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.41%



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	284,843.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	284,843.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	86,517.11
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	86,517.11
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	198,325.89

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	46,492.70
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	46,492.70
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	86,517.11
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	53.74%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	86,517.11
17 CDBG-CV GRANT	284,843.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	30.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	284,843.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	50	6628557	CV Wesley by the Bay Covid Project (2020)	05A	LMC	\$46,492.70
Total							\$46,492.70

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	50	6628557	CV Wesley by the Bay Covid Project (2020)	05A	LMC	\$46,492.70
	5	52	6556807	CV Tabernacle COVID Remote Learning Program (2020)	05D	URG	\$2,994.41
			6557356	CV Tabernacle COVID Remote Learning Program (2020)	05D	URG	\$37,030.00
Total							\$86,517.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

Publish on or before
October 17, 2022

NOTICE OF AVAILABILITY

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR CDBG PROGRAM YEAR 2021 CITY OF OCEAN CITY

In accordance with Title I of the National Affordable Housing Act of 1974, P.L. 101-625, and the regulations 24 CFR Part 91.250, the City of Ocean City has prepared its Program Year 2021 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

Interested citizens are invited to examine this report and comment on its contents prior to submission of the report to the U.S. Department of Housing and Urban Development. A draft copy of the 2021 Comprehensive Annual Performance and Evaluation Report (CAPER) for the City of Ocean City will be available for inspection from November 2, 2022 through November 16, 2022 on the City's website at www.ocnj.us/cdbg.

Written comments on the 2021 Comprehensive Annual Performance and Evaluation Report will be considered until 4:00 p.m., November 16, 2022. Comments can be mailed or emailed to: Christine D. Gundersen, MBA, Manager of Capital Planning, City of Ocean City, 861 Asbury Ave., Ocean City, NJ 08226, (609) 525-9360. Email: cgundersen@ocnj.us. Ocean City intends to submit the 2021 Comprehensive Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 18, 2022.

Proof of Publication

STATE OF NEW JERSEY, } SS
COUNTY OF
CAPE MAY, }

Melissa Rasner, of full age, being duly sworn according to law, on her oath says that she is the

City Clerk of the
City of Ocean City, New Jersey

Cape May County, New Jersey, and that the notice

**PUBLIC NOTICE
NOTICE OF AVAILABILITY
COMPREHENSIVE ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR CDBG PROGRAM YEAR 2021
CITY OF OCEAN CITY**

of which the annexed is a true copy was published in the
SENTINEL LEDGER

Said newspaper on the 12th day **OCTOBER A.D. 2022.**

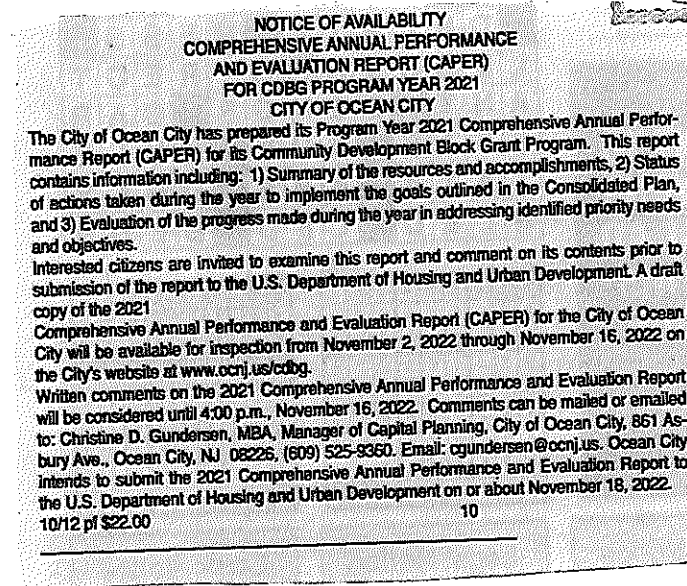
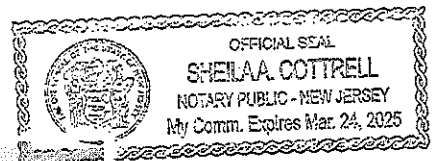
Melissa Rasner

Melissa Rasner
City Clerk

Sworn and subscribed before me, this 12th day of
October A.D. 2022, at Ocean City, New Jersey

Sheila Cottrell

Notary Public
Printer's Fee \$22.00





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ASSOCIATES

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